

令和3年度 歳入歳出決算書

歳 入

| 款 | 項 | 予 算 現 額 |
|------------|----------|---------------|
| 1 分担金及び負担金 | | 5,788,428,000 |
| | 1 負担金 | 5,788,428,000 |
| 2 使用料及び手数料 | | 7,142,000 |
| | 1 使用料 | 1,029,000 |
| | 2 手数料 | 6,113,000 |
| 3 国庫支出金 | | 200,000 |
| | 1 国庫補助金 | 200,000 |
| 4 県支出金 | | 40,204,000 |
| | 1 県補助金 | 40,204,000 |
| 5 財産収入 | | 4,643,000 |
| | 1 財産運用収入 | 4,543,000 |
| | 2 財産売却収入 | 100,000 |
| 6 寄附金 | | 1,000 |
| | 1 寄附金 | 1,000 |
| 7 繰入金 | | 751,000 |
| | 1 基金繰入金 | 751,000 |
| 8 繰越金 | | 164,708,000 |
| | 1 繰越金 | 164,708,000 |
| 9 諸収入 | | 25,503,000 |
| | 1 預金利子 | 200,000 |
| | 2 雑入 | 25,303,000 |
| 10 組合債 | | 134,300,000 |
| | 1 組合債 | 134,300,000 |
| 歳 入 | 合 計 | 6,165,880,000 |

(単位：円)

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と 収 入 済 額 と の 比 較 |
|---------------|---------------|-----------|-----------|------------------------------|
| 5,788,428,000 | 5,788,428,000 | 0 | 0 | 0 |
| 5,788,428,000 | 5,788,428,000 | 0 | 0 | 0 |
| 6,372,110 | 6,372,110 | 0 | 0 | △769,890 |
| 1,123,840 | 1,123,840 | 0 | 0 | 94,840 |
| 5,248,270 | 5,248,270 | 0 | 0 | △864,730 |
| 0 | 0 | 0 | 0 | △200,000 |
| 0 | 0 | 0 | 0 | △200,000 |
| 38,633,135 | 38,633,135 | 0 | 0 | △1,570,865 |
| 38,633,135 | 38,633,135 | 0 | 0 | △1,570,865 |
| 5,819,117 | 5,819,117 | 0 | 0 | 1,176,117 |
| 3,928,217 | 3,928,217 | 0 | 0 | △614,783 |
| 1,890,900 | 1,890,900 | 0 | 0 | 1,790,900 |
| 0 | 0 | 0 | 0 | △1,000 |
| 0 | 0 | 0 | 0 | △1,000 |
| 0 | 0 | 0 | 0 | △751,000 |
| 0 | 0 | 0 | 0 | △751,000 |
| 164,707,933 | 164,707,933 | 0 | 0 | △67 |
| 164,707,933 | 164,707,933 | 0 | 0 | △67 |
| 29,021,218 | 29,021,218 | 0 | 0 | 3,518,218 |
| 114,009 | 114,009 | 0 | 0 | △85,991 |
| 28,907,209 | 28,907,209 | 0 | 0 | 3,604,209 |
| 130,900,000 | 130,900,000 | 0 | 0 | △3,400,000 |
| 130,900,000 | 130,900,000 | 0 | 0 | △3,400,000 |
| 6,163,881,513 | 6,163,881,513 | 0 | 0 | △1,998,487 |